

# **State of Alaska FY2008 Governor's Operating Budget**

## **Department of Labor and Workforce Development Southwest Alaska Vocational and Education Center Operations Grant Component Budget Summary**

## Component: Southwest Alaska Vocational and Education Center Operations Grant

### Contribution to Department's Mission

The Southwest Alaska Vocational and Education Center Operations Grant component contributes to the mission of the department by providing market driven vocational and technical training in rural Alaska and by creating an environment that promotes commitment to education and career opportunities.

This is a pass-through grant. The department has no authority over the management of the program.

### Core Services

In coordination with the University of Alaska Fairbanks Bristol Bay Campus (UAF), University of Alaska Anchorage – Mining and Petroleum Training Service, Alaska Works, Alaska Operating Engineers, Center for Employment Education, and AVTEC, the Southwest Alaska Vocational and Education Center (SAVEC) in King Salmon provides a variety of courses/programs. These courses/programs include a 160 hour Heavy Equipment Operator Training Program, 40 hour Off-Road CDL Program, 10 hour First Aid/CPR, 40 hour Introduction to Surface Mining, Construction/Renovation, Plumbing, Carpentry, Welding, and computers, in addition to short-term training in response to statewide industry needs.

#### FY2008 Resources Allocated to Achieve Results

<b>FY2008 Component Budget: \$228,000</b>	<b>Personnel:</b>	
	Full time	0
	Part time	0
	<b>Total</b>	<b>0</b>

### Key Component Challenges

Continue to improve the quality of training and job placement rates.

SAVEC received 45% of its revenue in 2006 from federal and State of Alaska grants. Cash flow continues to be a significant issue since grant dollars arrive at the Center during different times of the year. In many cases, the school must spend money before it can acquire funds from many of its grants. A stable source of funding is critical to SAVEC's future. SAVEC will continue to focus on acquiring stable funding from various sources.

Adapting training courses to meet industry needs is essential to providing job opportunities for students.

### Significant Changes in Results to be Delivered in FY2008

With a new executive director for SAVEC the goal is to work on positive growth and to continue striving towards accreditation.

During the upcoming year SAVEC is going to concentrate on expanding partnerships, establishing an industry council, and improving Memorandums of Agreement (MOA) with partners to develop an expanded curriculum to develop job training opportunities for rural Alaskans.

### Major Component Accomplishments in 2006

SAVEC and its partners have expanded training opportunities at the request of the community.

SAVEC is in the process of discussions with area high schools to provide hands on training opportunities for secondary school students.

### **Statutory and Regulatory Authority**

No statutes and regulations.

Contact Information
<p><b>Contact:</b> Eldon Davidson, Executive Director <b>Phone:</b> (907) 246-4600 <b>Fax:</b> (907) 246-4607 <b>E-mail:</b> edavid5858@aol.com</p>

### Southwest Alaska Vocational and Education Center Operations Grant Component Financial Summary

*All dollars shown in thousands*

	FY2006 Actuals	FY2007 Management Plan	FY2008 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	6.0	0.0	0.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	199.3	209.6	228.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>205.3</b>	<b>209.6</b>	<b>228.0</b>
<b>Funding Sources:</b>			
1151 Technical Vocational Education Program Account	205.3	209.6	228.0
<b>Funding Totals</b>	<b>205.3</b>	<b>209.6</b>	<b>228.0</b>

### Estimated Revenue Collections

Description	Master Revenue Account	FY2006 Actuals	FY2007 Management Plan	FY2008 Governor
<b>Unrestricted Revenues</b>				
Technical Vocational Education Program	51433	205.3	209.6	228.0
<b>Unrestricted Total</b>		<b>205.3</b>	<b>209.6</b>	<b>228.0</b>
<b>Restricted Revenues</b>				
None.		0.0	0.0	0.0
<b>Restricted Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Total Estimated Revenues</b>		<b>205.3</b>	<b>209.6</b>	<b>228.0</b>

**Summary of Component Budget Changes  
From FY2007 Management Plan to FY2008 Governor**

*All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2007 Management Plan</b>	<b>0.0</b>	<b>0.0</b>	<b>209.6</b>	<b>209.6</b>
<b>Proposed budget increases:</b>				
-Increase Alaska Technical Vocational Education Program Authorization to Align with Available Revenue	0.0	0.0	18.4	18.4
<b>FY2008 Governor</b>	<b>0.0</b>	<b>0.0</b>	<b>228.0</b>	<b>228.0</b>